

State of Nebraska
Agency Capital Construction Summary
As of 109th Legislature, 2026 Session

Agency	Pgm	Project Description	Fund	FY 2024-25	FY 2025-26	FY 2026-27	Future
REAFFIRMATION PROJECTS							
<u>046 - Department of Corrections</u>	905	Replacement Prison	NCCF	120,083,000	135,000,000	10,000,000	0
			Agency Totals	120,083,000	135,000,000	10,000,000	0
<u>050 - State Colleges</u>	903	All - Athletic Facility Upgrades	Cash	300,000	300,000	300,000	3,000,000
	919	All - General Maintenance	General	1,125,000	1,125,000	1,125,000	25,705,000
	919	All - General Maintenance	Revolving	1,440,000	1,440,000	1,440,000	18,720,000
	920	All - Deferred Maintenance	Revolving	900,000	930,000	930,000	9,300,000
	933	CSC - Math & Science Building	General	2,216,000	2,216,000	2,216,000	17,728,000
			Agency Totals	3,765,000	3,795,000	3,795,000	56,725,000
<u>051 - University of Nebraska</u>	906	Ongoing Facilities General Maintenance	General	3,642,928	4,462,928	4,462,928	102,647,344
	906	Ongoing Facilities General Maintenance	Cash	4,500,000	0	0	0
	920	Deferred Maintenance (Replace/Renovate)	General	13,500,000	13,500,000	13,500,000	526,055,136
	920	Deferred Maintenance (Replace/Renovate)	Cash	13,500,000	18,000,000	18,000,000	630,000,000
			Agency Totals	35,142,928	35,962,928	35,962,928	1,258,702,480
<u>065 - Administrative Services</u>	922	Capitol HVAC	NCCF	15,407,545	33,333,886	0	0
	940	TF Building Renewal	Cash	21,273,930	21,273,930	21,273,930	42,547,860
			Agency Totals	15,407,545	33,333,886	0	0
TOTALS - REAFFIRMATION PROJECTS							
			General	20,483,928	21,303,928	21,303,928	672,135,480
			Cash	39,573,930	39,573,930	39,573,930	675,547,860
			NCCF	135,490,545	168,333,886	10,000,000	0
			Federal	0	0	0	0
			Revolving	2,340,000	2,370,000	2,370,000	28,020,000
			TOTAL	197,888,403	231,581,744	73,247,858	1,375,703,340
NEW CAPITAL PROJECTS							
<u>025 - Health and Human Services</u>	931	Front entrance upgrades and fire escapes	NCCF	0	2,250,000	0	0
			Agency Totals	0	2,250,000	0	0
<u>027 - Department of Transportation</u>	901	1600 Row Building Renovation	Cash	5,000,000	0	0	0
	901	Minden Maintenance Facility	Cash	2,000,000	0	0	0
	901	Omaha Wash Bay	Cash	1,300,000	0	0	0
	901	Fremont Wash Bay	Cash	1,300,000	0	0	0
	901	Falls City Maintenance Project	Cash	5,000,000	0	4,300,000	0
	901	General Maintenance	Cash	400,000	0	500,000	0
			Agency Totals	15,000,000	0	4,800,000	0

Agency	Pgm	Project Description	Fund	FY 2024-25	FY 2025-26	FY 2026-27	Future
<u>031 - Military Department</u>							
	927	McCook Storage	NCCF	409,625	0	0	0
	927	McCook Storage	Federal	1,228,875	0	0	0
	927	Wahoo Readiness Center	NCCF	1,941,630	0	0	0
	927	Wahoo Readiness Center	Federal	1,941,630	0	0	0
	927	Replace Kalwall Panels - Greenlief	NCCF	0	320,250	0	0
	927	Replace Kalwall Panels - Greenlief	Federal	0	960,750	0	0
	927	Update Gate Access Building - Lincoln Readiness	NCCF	0	160,600	0	0
	927	Update Gate Access Building - Lincoln Readiness	Federal	0	481,805	0	0
	927	Replace Kalwall Panels - Mead Atlas	NCCF	0	137,250	0	0
	927	Replace Kalwall Panels - Mead Atlas	Federal	0	411,750	0	0
	927	Replace Kalwall Panels - Mead Titan	NCCF	0	137,250	0	0
	927	Replace Kalwall Panels - Mead Titan	Federal	0	411,750	0	0
	927	Sidney Readiness HVAC, Latrine, Fire Alarm	NCCF	0	719,800	0	0
	927	Sidney Readiness HVAC, Latrine, Fire Alarm	Federal	0	719,800	0	0
	927	HQ Heat Pump Replacement	NCCF	0	204,655	0	0
	927	HQ Heat Pump Replacement	Federal	0	613,965	0	0
	927	York HVAC	NCCF	0	579,500	0	0
	927	York HVAC	Federal	0	579,500	0	0
		Agency Totals		5,521,760	6,438,625	0	0
<u>033 - Game and Parks Commission</u>							
	900	Boating Access	Cash	925,000	1,200,000	0	0
	901	General Maintenance	Cash	4,175,000	5,500,000	5,500,000	0
	966	Match for cowboy trails funds	Cash	0	100,000	0	0
	967	Fort Rob Projects	Cash	10,000,000	0	0	0
	967	Mahoney Upgrades	Cash	4,000,000	0	0	0
	969	Lake Mac Master Plan	Cash	500,000	500,000	500,000	0
	971	Bighorn Sheep pens	Cash	0	475,000	365,000	0
	972	HQ Roof project	Cash	2,000,000	2,610,000	445,000	0
	973	Valentine & Calamus Fish Hatcheries	Cash	4,000,000	5,000,000	0	0
	975	Emergency Repairs - Parks	Cash	500,000	500,000	500,000	0
	976	FEMA Match Funds - Wildlife	Cash	0	685,000	151,000	0
	979	Emergency Repairs - Cowboy Trail	Cash	0	544,000	250,000	0
	981	Angler Access Projects	Cash	3,000,000	1,500,000	1,500,000	0
		Agency Totals		29,100,000	18,614,000	9,211,000	0
<u>046 - Department of Corrections</u>							
	912	Women's Prison Water Upgrade	NCCF	2,500,000	0	0	0
	913	Security System Upgrades	NCCF	2,500,000	2,500,000	2,500,000	
	914	Gen. Maintenance	NCCF	4,000,000	4,000,000	4,000,000	0
		Agency Totals		9,000,000	6,500,000	6,500,000	0
<u>047 - NE Educational Telecommunications</u>							
	908	Tower Lighting in N. Platte & Chadron	NCCF	280,000	0	0	0
	925	Translator Replacement in NW Nebraska (Booster)	NCCF	0	150,000	0	0
	931	Radio Automation in Lincoln	NCCF	320,000	0	0	0
	932	Production Trailer in Lincoln	NCCF	600,000	0	0	0
		Agency Totals		1,200,000	150,000	0	0

Agency	Pgm	Project Description	Fund	FY 2024-25	FY 2025-26	FY 2026-27	Future
<u>051 - University of Nebraska</u>							
	930	Curtis - Education Building	General	820,000	0	0	0
	959	UNMC Norfolk Dorms	General	0	250,000	0	15,000,000
			Agency Totals	820,000	250,000	0	15,000,000
<u>065 - Administrative Services</u>							
	901	Capitol 5th Floor	NCCF	1,500,000	0	0	0
			Agency Totals	1,500,000	0	0	0
<u>TOTALS - NEW CAPITAL PROJECTS</u>							
			General	820,000	250,000	0	15,000,000
			Cash	44,100,000	18,614,000	14,011,000	0
			NCCF	14,051,255	11,159,305	6,500,000	0
			Federal	3,170,505	4,179,320	0	0
			Revolving	0	0	0	0
			TOTAL	62,141,760	34,202,625	20,511,000	15,000,000
<u>CONSTRUCTION GRAND TOTALS</u>							
			General	21,303,928	21,553,928	21,303,928	687,135,480
			Cash	83,673,930	58,187,930	53,584,930	675,547,860
			NCCF	149,541,800	179,493,191	16,500,000	0
			Federal	3,170,505	4,179,320	0	0
			Revolving	2,340,000	2,370,000	2,370,000	28,020,000
			TOTAL	260,030,163	265,784,369	93,758,858	1,390,703,340